



# Budget Narrative Summary

## Licensed Staffing (Class size reduction; Strategist)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1	staff	\$77,570.00	\$77,570.00	Class size reduction teacher to allow teacher to better meet the academic and social emotional needs of students and positively impact student achievement.	Goal 3: All	1	Glass, G. V., & Sn	1.B	1	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
<b>Total Licensed Staffing:</b>												<b>\$77,570.00</b>

## Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Support Professional Secondary Job - Instruction (hours)	566	hours	\$22.43	\$12,695.38	Library Aide add-on hours; Extension of work day for library aide duties and for implementing targeted interventions with small groups of identified students struggling with ELA proficiency.	Goal 3: All	2	Dietrichson, J., B	1.B	1	<input type="checkbox"/>	
										0		
										0		
										0		

Certified Temporary Tutor	1044	hours	\$22.00	\$22,968.00	CTT hours; Tier 2 instructional support for identified students in order to increase ELA and Math proficiency as measured on summative assessments.	Goal 3: All	2	Dietrichson, J., B	1.B	1 0 0 0	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>

**Total Paraprofessional Staffing: \$35,663.38**

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Extra duty - Support - Site Liaison	21	hours	\$51.47	\$1,111.62	Enables staff to perform Title I related duties outside of contracted day at hourly rate of pay for the management of Title I budget and documentation.	Goal 5: All	4	Enables staff to p	1.B	2 2 0 0	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>

**Total Other Salaries: \$1,111.62**





# Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Technology Supplies - PISA	4	units	\$115.00	\$460.00	Toner; Toner to support parent trainings, school-to-home parent communications, sharing student achievement data, and progress reports.	Goal 6: All	4	Blank, M., Jacobs	3.B	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	23	cases	\$28.90	\$683.45	Bond 20 lb. white paper (cases/reams); Paper to support school-to-home parent communications, sharing student achievement data, and progress reports.	Goal 6: All	4	Blank, M., Jacobs	3.B	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement - Set Aside:</b>												<b>\$1,143.45</b>

Title I Budget Summary		
Total Allocation		\$ 114,345.00
Funds Designated		\$ 114,345.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,143.45
Designated PISA Funds		\$ 1,143.45
Remaining PISA Balance		\$ -